

**OFFICIAL BUDGET FORMS**  
**TOWN OF KEARNY TENTATIVE BUDGET**  
**Fiscal Year 2019**

**TOWN OF KEARNY TENTATIVE BUDGET**

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**TOWN OF KEARNY TENTATIVE BUDGET**

**Resolution for the Adoption of the Budget**

**Fiscal Year 2019**

WHEREAS, in accordance with the provisions of Title 42, Chapter 17, Articles 1-5, Arizona Revised Statutes (A.R.S.), the City/Town Council did, on \_\_\_\_\_, \_\_\_\_\_, make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property of the City/Town of \_\_\_\_\_, and

WHEREAS, in accordance with said chapter of said title, and following due public notice, the Council met on \_\_\_\_\_, \_\_\_\_\_, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses or tax levies, and

WHEREAS, it appears that publication has been duly made as required by law, of said estimates together with a notice that the City/Town Council would meet on \_\_\_\_\_, \_\_\_\_\_, at the office of the Council for the purpose of hearing taxpayers and making tax levies as set forth in said estimates, and

WHEREAS, it appears that the sums to be raised by taxation, as specified therein, do not in the aggregate exceed that amount as computed in A.R.S. §42-17051(A), therefore be it

RESOLVED, that the said estimates of revenues and expenditures/expenses shown on the accompanying schedules, as now increased, reduced, or changed, are hereby adopted as the budget of the City/Town of \_\_\_\_\_ for the fiscal year \_\_\_\_\_.

Passed by the \_\_\_\_\_ City/Town Council, this \_\_\_\_\_ day of \_\_\_\_\_.

APPROVED:

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
Clerk

**TOWN OF KEARNY TENTATIVE BUDGET**  
**Summary Schedule of Estimated Revenues and Expenditures/Expenses**  
**Fiscal Year 2019**

Fiscal Year	S c h	FUNDS							
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds	Total All Funds
2018 Adopted/Adjusted Budgeted Expenditures/Expenses*	E	2,080,377	2,487,180	0	0	3,200	1,992,416	0	6,563,173
2018 Actual Expenditures/Expenses**	E	1,685,784	147,014	0	0	3,200	1,405,136	0	3,241,135
2019 Fund Balance/Net Position at July 1***		470,026	239,844		0		421,458		1,131,328
2019 Primary Property Tax Levy	B	124,795							124,795
2019 Secondary Property Tax Levy	B								0
2019 Estimated Revenues Other than Property Taxes	C	1,329,370	2,906,693	0	0	3,200	1,717,165	0	5,956,428
2019 Other Financing Sources	D	0	0	0	0	0	0	0	0
2019 Other Financing (Uses)	D	0	0	0	0	0	0	0	0
2019 Interfund Transfers In	D	205,564	0	0	0	0	0	0	205,564
2019 Interfund Transfers (Out)	D	0	59,357	0	0	0	146,207	0	205,564
2019 Reduction for Amounts Not Available:									
LESS:							0		0
									0
									0
									0
2019 Total Financial Resources Available		2,129,755	3,087,180	0	0	3,200	1,992,416	0	7,212,551
2019 Budgeted Expenditures/Expenses	E	2,359,856	5,601,212	0	0	3,200	1,976,226	0	9,940,494

**EXPENDITURE LIMITATION COMPARISON**

1. Budgeted expenditures/expenses
2. Add/subtract: estimated net reconciling items
3. Budgeted expenditures/expenses adjusted for reconciling items
4. Less: estimated exclusions
5. Amount subject to the expenditure limitation
6. EEC expenditure limitation

2018	2019
\$ 6,563,173	\$ 9,940,494
6,563,173	9,940,494
\$ 6,563,173	\$ 9,940,494
\$ 2,041,985	\$ 2,228,861

\* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.

\*\* Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

\*\*\* Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

**TOWN OF KEARNY TENTATIVE BUDGET**  
**Tax Levy and Tax Rate Information**  
**Fiscal Year 2019**

	<u>2018</u>	<u>2019</u>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ <u>187,339</u>	\$ <u>191,814</u>
2. Amount received from primary property taxation in the <b>current year</b> in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ _____	
3. Property tax levy amounts		
A. Primary property taxes	\$ <u>124,319</u>	\$ <u>124,795</u>
B. Secondary property taxes		
C. Total property tax levy amounts	\$ <u>124,319</u>	\$ <u>124,795</u>
4. Property taxes collected*		
A. Primary property taxes		
(1) <b>Current</b> year's levy	\$ <u>119,319</u>	
(2) Prior years' levies	<u>5,000</u>	
(3) Total primary property taxes	\$ <u>124,319</u>	
B. Secondary property taxes		
(1) <b>Current</b> year's levy	\$ _____	
(2) Prior years' levies	_____	
(3) Total secondary property taxes	\$ _____	
C. Total property taxes collected	\$ <u>124,319</u>	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	<u>2.2209</u>	<u>2.3062</u>
(2) Secondary property tax rate	_____	_____
(3) Total city/town tax rate	<u>2.2209</u>	<u>2.3062</u>
B. Special assessment district tax rates		
Secondary property tax rates - As of the date the proposed budget was prepared, the city/town was operating _____ special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

\* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

**TOWN OF KEARNY TENTATIVE BUDGET**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2019**

<b>SOURCE OF REVENUES</b>	<b>ESTIMATED REVENUES 2018</b>	<b>ACTUAL REVENUES* 2018</b>	<b>ESTIMATED REVENUES 2019</b>
<b>GENERAL FUND</b>			
<b>Local taxes</b>			
City Sales Tax	\$ 546,823	\$ 615,087	\$ 557,759
<b>Licenses and permits</b>			
Utility Franchise	62,510	52,524	63,760
Solicitors Licenses	306	187	312
<b>Intergovernmental</b>			
State Shared Income Tax	256,981	257,008	262,121
Auto Lieu Tax	115,965	137,504	127,899
State Shared Sales Tax	194,606	184,621	205,942
<b>Charges for services</b>			
Recreation Fees	3,351	1,367	3,418
Swimming Pool Fees	2,659	3,151	2,712
Airport Fees	5,712	5,560	5,826
Hayden Dispatch Services	22,440	22,000	22,000
<b>Fines and forfeits</b>			
Court Fines	9,283	17,113	9,177
<b>Interest on investments</b>			
Interest Income	6,452	16,951	6,517
<b>In-lieu property taxes</b>			
<b>Contributions</b>			
Voluntary contributions	24,480	20,306	12,000
Donations	14,280	2,067	14,423
<b>Miscellaneous</b>			
Miscellaneous	14,620	29,099	35,504
<b>Total General Fund</b>	<b>\$ 1,280,468</b>	<b>\$ 1,364,545</b>	<b>\$ 1,329,370</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**TOWN OF KEARNY TENTATIVE BUDGET**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2019**

SOURCE OF REVENUES	ESTIMATED REVENUES 2018	ACTUAL REVENUES* 2018	ESTIMATED REVENUES 2019
<b>SPECIAL REVENUE FUNDS</b>			
HIGHWAY USER REVENUE FUND	\$	\$	\$
HURF Revenues	161,020	156,890	161,020
Interest	468	1,444	468
Miscellaneous			
	\$ 161,488	\$ 158,334	\$ 161,488
	\$	\$	\$
	\$	\$	\$
COUNTY TRANSPORTATION SALES TAX	\$	\$	\$
County Shared Sales Tax	82,457	85,897	82,457
Interest	948	2,084	948
Voter Approved Excise Tax for Streets		600,000	600,000
	\$ 83,405	\$ 687,981	\$ 683,405
MISCELLANEOUS GRANTS FUND	\$	\$	\$
Miscellaneous Potential Grants	2,061,800		2,061,800
	\$ 2,061,800	\$	\$ 2,061,800
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>Total Special Revenue Funds</b>	\$ 2,306,693	\$ 846,315	\$ 2,906,693

**TOWN OF KEARNY TENTATIVE BUDGET**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2019**

SOURCE OF REVENUES	ESTIMATED REVENUES 2018	ACTUAL REVENUES* 2018	ESTIMATED REVENUES 2019
* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.			
<b>DEBT SERVICE FUNDS</b>			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>Total Debt Service Funds</b>	\$	\$	\$

## CAPITAL PROJECTS FUNDS

Misc. Grants/Donations	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	_____	_____	_____



**TOWN OF KEARNY TENTATIVE BUDGET**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2019**

<b>SOURCE OF REVENUES</b>	<b>ESTIMATED REVENUES 2018</b>	<b>ACTUAL REVENUES* 2018</b>	<b>ESTIMATED REVENUES 2019</b>
	\$	\$	\$
<b>Total Capital Projects Funds</b>	\$	\$	\$

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**PERMANENT FUNDS**

Firefighters Pension Fund	\$ 3,200	\$ 3,200	\$ 3,200
	\$ 3,200	\$ 3,200	\$ 3,200
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>Total Permanent Funds</b>	\$ 3,200	\$ 3,200	\$ 3,200

**ENTERPRISE FUNDS**

Utilities	\$ 708,185	\$ 645,987	\$ 708,185
Sanitation	259,003	266,305	259,003
Ambulance	749,977	492,844	749,977
	\$ 1,717,165	\$ 1,405,136	\$ 1,717,165
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$

**TOWN OF KEARNY TENTATIVE BUDGET**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2019**

<b>SOURCE OF REVENUES</b>	<b>ESTIMATED REVENUES 2018</b>	<b>ACTUAL REVENUES* 2018</b>	<b>ESTIMATED REVENUES 2019</b>
	\$	\$	\$
	\$	\$	\$
<b>Total Enterprise Funds</b>	\$ 1,717,165	\$ 1,405,136	\$ 1,717,165

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**INTERNAL SERVICE FUNDS**

	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>Total Internal Service Funds</b>	\$	\$	\$
<b>TOTAL ALL FUNDS</b>	\$ 5,307,526	\$ 3,619,196	\$ 5,956,428

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**TOWN OF KEARNY TENTATIVE BUDGET**  
**Other Financing Sources/<Uses> and Interfund Transfers**  
**Fiscal Year 2019**

FUND	OTHER FINANCING 2019		INTERFUND TRANSFERS 2019	
	SOURCES	<USES>	IN	<OUT>
<b>GENERAL FUND</b>				
HURF Fund	\$	\$	59,357	\$
Utilities Fund			72,207	
Sanitation Fund			37,000	
Ambulance Fund			37,000	
<b>Total General Fund</b>	\$	\$	205,564	\$
<b>SPECIAL REVENUE FUNDS</b>				
General Fund	\$	\$		59,357
<b>Total Special Revenue Funds</b>	\$	\$		59,357
<b>DEBT SERVICE FUNDS</b>				
	\$	\$		
<b>Total Debt Service Funds</b>	\$	\$		
<b>CAPITAL PROJECTS FUNDS</b>				
	\$	\$		
<b>Total Capital Projects Funds</b>	\$	\$		
<b>PERMANENT FUNDS</b>				
	\$	\$		
<b>Total Permanent Funds</b>	\$	\$		
<b>ENTERPRISE FUNDS</b>				
Utilities Fund	\$	\$		72,207
Sanitation Fund				37,000
Ambulance Fund				37,000
<b>Total Enterprise Funds</b>	\$	\$		146,207
<b>INTERNAL SERVICE FUNDS</b>				
	\$	\$		

**TOWN OF KEARNY TENTATIVE BUDGET**  
**Other Financing Sources/<Uses> and Interfund Transfers**  
**Fiscal Year 2019**

<b>FUND</b>	<b>OTHER FINANCING 2019</b>		<b>INTERFUND TRANSFERS 2019</b>	
	<b>SOURCES</b>	<b>&lt;USES&gt;</b>	<b>IN</b>	<b>&lt;OUT&gt;</b>
<b>Total Internal Service Funds</b>	\$	\$	\$	\$
<b>TOTAL ALL FUNDS</b>	\$	\$	\$ 205,564	\$ 205,564

**TOWN OF KEARNY TENTATIVE BUDGET**  
**Expenditures/Expenses by Fund**  
**Fiscal Year 2019**

<b>FUND/DEPARTMENT</b>	<b>ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2018</b>	<b>EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2018</b>	<b>ACTUAL EXPENDITURES/ EXPENSES* 2018</b>	<b>BUDGETED EXPENDITURES/ EXPENSES 2019</b>
<b>GENERAL FUND</b>				
Mayor & Council	\$ 28,260	\$	\$ 21,719	\$ 30,005
Administration	322,902		301,567	346,267
Police/Patrol	687,185		667,358	869,182
Fire	93,544		62,220	73,452
PW-Parks	88,029		101,857	93,519
Attorney	36,000		36,000	36,000
Magistrate	74,066		45,454	77,677
Recreation	22,260		22,312	26,835
Library	74,386		85,523	91,739
PW-Streets	223,113		155,351	196,549
Police/Dispatch	207,734		186,424	265,788
Contingency	222,898			252,842
Transfer Out				
<b>Total General Fund</b>	<b>\$ 2,080,377</b>	<b>\$</b>	<b>\$ 1,685,784</b>	<b>\$ 2,359,856</b>
<b>SPECIAL REVENUE FUNDS</b>				
HURF-Street Maintenance	\$ 230,214	\$	\$ 110,025	\$ 231,022
LTAf-Transportation Program				
Miscellaneous Grants	2,061,800			4,061,800
County Transportation Sales Tax	195,166		36,989	1,308,390
<b>Total Special Revenue Funds</b>	<b>\$ 2,487,180</b>	<b>\$</b>	<b>\$ 147,014</b>	<b>\$ 5,601,212</b>
<b>DEBT SERVICE FUNDS</b>				
	\$	\$	\$	\$
<b>Total Debt Service Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>CAPITAL PROJECTS FUNDS</b>				
	\$	\$	\$	\$
<b>Total Capital Projects Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>PERMANENT FUNDS</b>				
Firefighters Pension	\$ 3,200	\$	\$ 3,200	\$ 3,200
<b>Total Permanent Funds</b>	<b>\$ 3,200</b>	<b>\$</b>	<b>\$ 3,200</b>	<b>\$ 3,200</b>
<b>ENTERPRISE FUNDS</b>				
Utilities	\$ 970,476	\$	\$ 645,987	\$ 858,439
Sanitation	271,963		266,305	261,593
Ambulance	749,977		492,844	856,194
<b>Total Enterprise Funds</b>	<b>\$ 1,992,416</b>	<b>\$</b>	<b>\$ 1,405,136</b>	<b>\$ 1,976,226</b>
<b>INTERNAL SERVICE FUNDS</b>				
	\$	\$	\$	\$
<b>Total Internal Service Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL ALL FUNDS</b>	<b>\$ 6,563,173</b>	<b>\$</b>	<b>\$ 3,241,135</b>	<b>\$ 9,940,494</b>

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

**TOWN OF KEARNY TENTATIVE BUDGET**  
**Expenditures/Expenses by Department**  
**Fiscal Year 2019**

<b>DEPARTMENT/FUND</b>	<b>ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2018</b>	<b>EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2018</b>	<b>ACTUAL EXPENDITURES/ EXPENSES* 2018</b>	<b>BUDGETED EXPENDITURES/ EXPENSES 2019</b>
Mayor and Council:				
General Fund	\$ 28,260	\$	\$	\$ 30,005
<b>Department Total</b>	<b>\$ 28,260</b>	<b>\$</b>	<b>\$</b>	<b>\$ 30,005</b>
Administration:				
General Fund	\$ 322,902	\$	\$	\$ 346,267
<b>Department Total</b>	<b>\$ 322,902</b>	<b>\$</b>	<b>\$</b>	<b>\$ 346,267</b>
Police/Dispatch				
General Fund	\$ 894,919	\$	\$	\$ 1,134,970
<b>Department Total</b>	<b>\$ 894,919</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,134,970</b>
Fire				
General Fund	\$ 93,544	\$	\$	\$ 73,452
Firefighters Pension Fund	3,200			3,200
<b>Department Total</b>	<b>\$ 96,744</b>	<b>\$</b>	<b>\$</b>	<b>\$ 76,652</b>
Public Works/Parks/Streets/Utilities				
General Fund	\$ 311,142	\$	\$	\$ 290,068
Highway User Revenue Fund	206,463			206,022
Utilities Fund	704,003			728,439
Sales Tax Transportation Fund	195,166			1,308,390
Sanitation Fund	271,963			257,298
<b>Department Total</b>	<b>\$ 1,688,737</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,790,217</b>
Contingency Reserve				
General Fund	222,898			252,842
Highway User Revenue Fund	23,751			25,000
Utilities Fund	266,473			130,000
Sanitation Fund				4,296
Ambulance Fund	198,367			50,000
<b>Department Total</b>	<b>\$ 711,489</b>	<b>\$</b>	<b>\$</b>	<b>\$ 462,138</b>
Attorney				
General Fund	\$ 36,000	\$	\$	\$ 36,000
<b>Department Total</b>	<b>\$ 36,000</b>	<b>\$</b>	<b>\$</b>	<b>\$ 36,000</b>
Magistrate				
General Fund	\$ 74,066	\$	\$	\$ 77,677
<b>Department Total</b>	<b>\$ 74,066</b>	<b>\$</b>	<b>\$</b>	<b>\$ 77,677</b>

Recreation				
General Fund	\$ 22,260	\$	\$	\$ 26,835
<b>Department Total</b>	<b>\$ 22,260</b>	<b>\$</b>	<b>\$</b>	<b>\$ 26,835</b>
Library				
General Fund	\$ 74,386	\$	\$	\$ 91,739
<b>Department Total</b>	<b>\$ 74,386</b>	<b>\$</b>	<b>\$</b>	<b>\$ 91,739</b>
Misc. Grants				
Grants Fund	\$ 2,061,800	\$	\$	\$ 4,061,800
<b>Department Total</b>	<b>\$ 2,061,800</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,061,800</b>
Ambulance				
Ambulance Fund	\$ 551,610	\$	\$	\$ 806,194
<b>Department Total</b>	<b>\$ 551,610</b>	<b>\$</b>	<b>\$</b>	<b>\$ 806,194</b>
	6,563,173			9,940,494

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

**TOWN OF KEARNY TENTATIVE BUDGET**  
**Full-Time Employees and Personnel Compensation**  
**Fiscal Year 2019**

<b>FUND</b>	<b>Full-Time Equivalent (FTE) 2019</b>	<b>Employee Salaries and Hourly Costs 2019</b>	<b>Retirement Costs 2019</b>	<b>Healthcare Costs 2019</b>	<b>Other Benefit Costs 2019</b>	<b>Total Estimated Personnel Compensation 2019</b>
<b>GENERAL FUND</b>	33	\$ 850,018	\$ 358,605	\$ 176,031	\$ 90,062	\$ 1,474,716
<b>SPECIAL REVENUE FUNDS</b>						
		\$	\$	\$	\$	\$
<b>Total Special Revenue Funds</b>		\$	\$	\$	\$	\$
<b>DEBT SERVICE FUNDS</b>						
		\$	\$	\$	\$	\$
<b>Total Debt Service Funds</b>		\$	\$	\$	\$	\$
<b>CAPITAL PROJECTS FUNDS</b>						
		\$	\$	\$	\$	\$
<b>Total Capital Projects Funds</b>		\$	\$	\$	\$	\$
<b>PERMANENT FUNDS</b>						
		\$	\$	\$	\$	\$
<b>Total Permanent Funds</b>		\$	\$	\$	\$	\$
<b>ENTERPRISE FUNDS</b>						
Utilities	3	\$ 122,387	\$ 14,442	\$ 19,788	\$ 22,787	\$ 179,404
Sanitation						
Ambulance	10	501,950	11,981	29,383	75,615	618,929
<b>Total Enterprise Funds</b>	13	\$ 624,337	\$ 26,423	\$ 49,171	\$ 98,402	\$ 798,333
<b>INTERNAL SERVICE FUND</b>						
		\$	\$	\$	\$	\$
<b>Total Internal Service Fund</b>		\$	\$	\$	\$	\$
<b>TOTAL ALL FUNDS</b>	46	\$ 1,474,355	\$ 385,028	\$ 225,202	\$ 188,464	\$ 2,273,049